

CAMPUS PARTNERS 441/442/443 PaCE/CERF ALLOWABLE EXPENDITURE MATRIX

All expenses must relate to self-support program development.

ACADEMIC USES
Support and development of continuing education degree/certificate award programming operated out of a 441xx:
Salary expense for new/updated program development
Salary expense for new/updated course development
Journals and other subscriptions, teaching supplies, classroom tools, etc.
Informational meetings for prospective target audiences
Advising and program information
Technology support
Instructional design services for online/hybrid courses

Support and development of continuing education stand alone programming operated out of a 441xx:
Salary expense for new/updated course development
Advising and program information
Technology support
Instructional design services for online/hybrid courses

Support and development of out-bound international programming operated out of a 441xx:
Salary expense for new/updated course development
Informational meetings for prospective target audiences
Journals and other subscriptions, teaching supplies, classroom tools, etc.
Technology support
Advising and program information
Instructional design services for online/hybrid courses
Direct support for CGE operated international programming
Direct support for students demonstrating financial need and participating in CGE operated international programming

ADMINISTRATIVE USES
Support and development of continuing education administrative personnel functions operated out of a 441xx:
Salary expense for administrators and support staff (percentage of time dedicated to CE)
Travel, printing, supplies, etc. supporting a current or future CGE self-support program

Support and development of continuing education general administrative functions operated out of a 441xx:
Technology purchases/upgrades (hardware and software)
Equipment purchases/upgrades
Program assessment, accreditation or credentialing activity
Maintenance and repair or capital improvement project (442xx or 443xx only)

Any questions, please contact Scott Moore (scottm@csufresno.edu) or Frank Puccio (frpuccio@csufresno.edu).